

No.11/1/2009-10 TPP, (Tar.)
Government of India
Ministry of Statistics & Programme Implementation
TPP Division

Sardar Patel Bhavan, Sansad Marg,
New Delhi, the 3rd November, 2009

To,
Secretary (Planning & TPP),
Government of Himachal Pradesh,
Secretariat,
Shimla - 171002.

**Subject: Targets for the year 2009-10 under Twenty Point Programme-2006
for Monthly Monitored Items.**

Sir,

In continuation to our letter of even number dated 27th July, 2009 the month-wise annual targets for monitorable programmes/schemes covered under TPP-2006 during the year 2009-10 are enclosed herewith as now received from the concerned-central Nodal Ministries for your information and necessary action.

2. The target for Item No. 10A01-SC Families Assisted is not yet received from the Ministry of Social Justice & Empowerment and will be communicated as and when received from them.

Yours faithfully,

G. Narayan
(G. Narayan)
Director

Tele:fax No.23367129

Encl: As above

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HIMACHAL PRADESH

Sl. No.	Item Code	Item Description	Unit	Month-wise Target (2009-2010)											
				April	April-May	April-June	April-July	April-August	April-September	April-October	April-November	April-December	April-January	April-February	April-March
<u>Swaranjayanti Gram Swarajgar Yojana</u>															
1	01B01	Individual Swarajgaris Assisted	Number	68	136	204	294	384	474	610	746	882	1,040	1,198	1,357
<u>Self Help Groups (SHG)</u>															
2	01E02	To whom income generating activities provided	Number	39	78	117	169	221	273	351	429	507	598	689	781
<u>Rural Housing - Indira Awaas Yojana</u>															
3	06A01	Houses constructed	Number	274	548	822	1,369	1,916	2,463	3,147	3,831	4,515	5,747	6,979	8,212
<u>Rural Areas - Accelerated Rural Water Supply Programme</u>															
4	07A02	Slipped back habitations and habitations with water quality problems addressed-ARWSP	Number	166	333	500	833	1,166	1,500	2,000	2,500	3,000	3,666	4,333	5,000
<u>SC Families Assisted</u>															
5	10A01	SC Families Assisted	Number	4,833	9,666	14,499	19,332	24,165	28,998	33,831	38,664	43,497	48,330	53,163	58,000
<u>Universalization of ICDS Scheme</u>															
6	12A01	ICDS Blocks Operational (Cumulative)	Number	76	76	76	76	76	76	76	76	76	76	76	76
<u>Functional Anganwadis</u>															
7	12B01	Anganwadis Functional (Cumulative)	Number	18,248	18,248	18,248	18,248	18,248	18,248	18,473	18,699	18,925	18,925	18,925	18,925
<u>Afforestation (Public and Forest Lands)</u>															
8	15A01	Area Covered under Plantation	Hectares	1,833	3,666	5,500	7,333	9,166	11,000	12,833	14,666	16,500	18,333	20,166	22,000
9	15A02	Seedlings planted	Number	11,91,666	23,83,333	35,75,000	47,66,666	59,58,333	71,50,000	83,41,666	95,33,333	1,07,25,000	1,19,16,666	1,31,08,333	1,43,00,000
<u>Rural Roads - PMGSY</u>															
10	17A01	Length of Road Constructed	Kilometer	72	145	218	263	308	354	463	572	681	954	1,227	1,500
<u>Rajiv Gandhi Grameen Vidutikaran Yojana</u>															
11	18B01	Villages electrified	Number	-	-	-	-	-	1	1	1	2	2	2	3
<u>Energising pump sets</u>															
12	18D01	Pumps sets energized	Number	55	110	165	219	274	329	383	438	493	547	602	657