

Plan Investment in Himachal Pradesh

1. Himachal Pradesh has so far gone through an era of development planning for a period of fifty eight years. The investment vis-a-vis the per capita annual investment made over the various plan periods is given in the following table:-

Plan Investment

Plan Period	Total Investment (Rs. In Crore)	Per Capita Annual Investment (In Rs.)
1.	2.	3.
First Plan (1951-56)	5.27	4.00
Second Plan (1956-61)	16.03	11.00
Third Plan (1961-66)	33.84	21.60
Annual Plans (1966-67) to (1968-69)	39.78	40.00
Fourth Plan (1969-74)	113.43	61.20
Fifth Plan (1974-78)	161.48	100.50
Annual Plans (1978-79) and (1979-80)	147.56	176.50
Seventh Plan (1985-90)	1324.76	544.59
Annual Plans (1990-91)& (1991-92)	393.81	765.32
Eighth Plan (1992-97)	3480.72	6311.83
Ninth Plan (1997-2002)	7896.72	13194.19
Annual Plan (1997-98)	1294.33	2236.23
Annual Plan (1998-99)	1539.66	2614.47
Annual Plan (1999-2000)	1623.51	2709.46
Annual Plan (2000-01)	1722.17	2833.45
Annual Plan (2001-02)	1720.00	2829.88
Annual Plan (2002-03)	2048.60	3365.59
Annual Plan (2003-04)	1335.00	2196.45
Annual Plan (2004-05)	1434.60	2304.01
Annual Plan (2005-06)	1675.00	2532.44
Annual Plan (2006-07)	1860.37	3060.83
Annual Plan (2007-08)	2104.80	3462.99
Annual Plan (2008-09)	2400.00	3948.67
Annual Plan (2009-10)	2700.00	4442.25

2. Comparative position of the originally approved outlays, revised approved outlays and actual expenditure since 1974-78 is depicted in the following table: -

**Year – Wise Originally Approved Outlays /Revised Approved Outlays
and Actual Expenditure**

(Rs. in Crore)

Plan Tenure	Originally Approved Outlay	Revised Approved Outlay	Actual Expenditure
1.	2.	3.	4.
1974-78	238.95	157.43	162.14
1978-79	73.00	73.29	73.62
1979-80	77.69	77.69	79.45
1980-85	560.00	622.17	664.71
1985-90	1050.00	1188.00	1324.76
1990-91	360.00	360.00	377.63
1991-92	410.00	410.00	404.82
1992-93	486.00	490.50	492.34
1993-94	560.00	562.82	570.72
1994-95	650.00	666.32	666.75
1995-96	750.00	835.00	850.91
1996-97	900.50	915.36	918.33
1992-97	2502.00	3346.00	3480.72
1997-98	1008.00	1220.20	1294.33
1998-99	1440.00	1444.00	1539.66
1999-2K	1600.00	1601.17	1623.51
2000-01	1382.00	1720.00	1722.17
2001-02	1720.00	1720.00	1720.00
1997-02	5700.00	7488.00	7896.72
2002-03	1840.00	2048.60	2147.25
2003-04	1335.00	1335.00	1310.77
2004-05	1400.38	1434.60	1370.29
2005-06	1600.00	1675.00	1701.99
2006-07	1800.00	1860.37	1963.60
2007-08	2100.00	2104.80	2098.75
2008-09	2400.00	2534.69	2306.24
2009-10	2700.00	2700.00	2700.00 (Anticipated)