

FOLLOW-UP ACTION ON BUDGET ASSURANCES FOR THE YEAR (2011-12)

Sl. No.	Para No.	Implementing Department	Budget Assurance 2011-12	Status of Implementation upto (.....)	Remarks
1.	2.	3.	4.	5.	6.
AGRICULTURE					
1	17	Agriculture	Focus on small and marginal farmers & weaker sections of society under “Pandit Deen Dayal Kisan Bagwan Samridhi Yojana”		
2	18	Agriculture	“Crop Diversification Promotion” project of ₹ 321 crore to be funded through Japan International Cooperation Agency will be launched in 2011-12 and implemented in phases.		
3	19	Agriculture	i) Establishment of whole sale market for Apple & vegetables at Parala in Shimla District. ii) Establishment of whole sale market for citrus fruits in lower belt. iii) Development of sub market yards and collection centers as per the needs of the farmers.		
4	20	Agriculture	i) Establishment of an “Organic Certification Agency” in the State during 2011-12. ii) Strengthening capabilities for soil testing to ensure that all farmers in the State have Soil Health Card by the end of 2012.		
HORTICULTURE					
6	21	Horticulture/ Forest	i) Covering 1000 hect. area under “Apple Rejuvenation Project” in 2011-12 ii) Develop selected Government orchards as “Centres of Excellence.” Special attention for the promotion of medicinal plants and fruits-like papaya, pomegranate, kiwi and strawberry.		

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7	22	Horticulture/ Horti.& forestry University	i) Starting ' Institute of Bio Technology and Environment Science ' at Neri in Hamirpur. ii) Provide graduate degree courses in the field of Horticulture, Environmental Management, Biotechnology, Microbiology and Food Science & Technology. Starting two degree courses during 2011-12.		
ANIMAL HUSBANDRY					
8	23	AH	i) Opening of veterinary dispensaries in a phased manner under 'Mukhya Mantri Arogya Pashudhan Yojana, in each Gram Panchayat that does not have a Vety. Institution. ii) 470 Vety. Pharmacist to be trained in this year.		
9	24	AH	i) Establishment of an ' Embryo Transfer Technology Lab ' at a cost of ₹ 2.90 crore & ' Multi-disciplinary Veterinary Services and Farmers Capacity Building Centre ' at Palampur at an estimated cost of ₹ 10.00 crore ii) Establishment of ' Dry Powder making Plant ' at Rampur at a cost of ₹ 2.90 crore.		
10	25	AH	Extend " registration of Cattle Scheme " in remaining six districts in the State.		

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IRRIGATION & PUBLIC HEALTH					
11	27	IPH	Providing irrigation facilities for 7000 hect. area during 2011-12.		
12	28	IPH	i) Completion of; <ul style="list-style-type: none"> a) Shahnehar project by March, 2012. b) Balh Valley (Left Bank) project by March, 2012. c) Sidhatha project by June, 2012. d) Changer Area Medium Irrigation Project by the end of March, 2011. ii) Starting Phina Singh Project and Nadaun Project during 2011-12.		
13	29	IPH	Completion of Swan Channelization phase-II Project by 2011-12.		
14	49	IPH	i) Providing safe drinking water to 2500 habitations under National Rural Drinking Water Programme. ii) Installation of 2500 hand pumps. iii) Augmentation of urban water supply scheme for Nahan. iv) Providing piped water supply to all households in the State in a phased manner.		
15	50	IPH/ Panchayats	i) Hand over 21734 hand pumps to Panchayats, ₹ 200 per hand pump paid for maintenance and minor repair. ii) Involve Panchayats in the management, operation & maintenance of 7940 water supply schemes, handed over to Panchayats in a phased manner. iii) Panchayats will engage "Jal Rakshaks."		
16	51	IPH	i) Completion of sewerage schemes. ii) Providing sewerage line to each household.		

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RURAL DEVELOPMENT					
17	26	Rural Dev.	Establishment of multi-disciplinary 'Project Implementing Agency' in each district under Watershed Development Programme.		
18	30	Rural Dev.	Introduction of 'Geographical Information System' for planning and monitoring of developmental work under MNERGA		
19	31	Rural Dev.	i) Implementation of Skill Development Projects in various parts of the State. ii) Launching of "National Rural Livelihood Mission" and "Mahila Kisan Sashaktikaran Pariyojana" in the State.		
20	33	Rural Dev.	Focus on sustainability of the Open Defecation Free status and solid-liquid waste management.		
PANCHAYATS					
21	37	Panchayats	Availability of "Vikas Mitr" as information, Education and Communication Coordinator in every panchayat.		
MPP & POWER					
22	38	MPP & Power	Allotment of 18 Hydro Electric Projects with 1385 MW capacity		
23	39	MPP & Power	Addition of 2106 MW to the existing installed capacity with commissioning of; a) Two central projects: Chamera-III (231 MW) and Parbati-III (520 MW). b) Eight private sector projects with more than 5 MW capacity each i.e. 1. Karchham Wangtoo 1000 MW, 2. Malana-II 100 MW, 3. Budhil 70 MW, 4. Kut 24 MW, 5. Neogal 15 MW, 6. Sumej 14 MW, 7. Upper		

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			Joiner 12 MW & 8. Beas Kund 9 MW). c) Three State Sector projects (1. Ghanvi 10 MW, 2. Bhaba Augmentation 4.5 MW & 3. Bassi Augmentation 6 MW) d) Small hydro projects with a total capacity of 91 MW.		
PUBLIC WORKS					
24	42	PWD	i) Construction of 450 Kms. motorable roads & 32 bridges. ii) Tarring of 650 Kms. of roads. iii) Cross drainage facility for 460 Kms. of roads. iv) Renewal tarring of 900 Kms. of roads.		
25	43	PWD	Tarring of 150 Kms. of roads with plastic waste.		
26	47	PWD	Installing steel crash barriers and strengthening parapets at 170 chronic accident prone road sites.		
TRANSPORT					
27	46	Transport	i) Establishment of modern institute of Driving, Training and Research at Sarkaghat. ii) Establishment of Inspection and Certification Centre at Taradevi in District Shimla.		
PLANNING					
28	48	Planning	Pursuing with GOI the following:- i) Nangal – Talwara Railway line ii) Bhanupali – Bilaspur – Beri Railway line via Mandi-Kullu-Manali-Lahaul upto leh.		

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SOCIAL JUSTICE & EMPOWERMENT					
29	53	SJE	Providing pension facility to 25000 eligible applicants under social welfare pension scheme.		
30	54	SJE	i) Launching of “Mukhya Mantri Adarsh Gram Yojna” for SC & ST having more than 40% population to provide infrastructure facilities in villages. ii) Develop 136 villages with infrastructure facilities.		
31	55	SJE	Launching of “Mata Shabri Mahila Shashaktikaran yojna.” Providing 50% subsidy to poor SC women for purchase of a new LPG gas connection and stove.		
32	56	SJE	Implementation of “Rajiv Gandhi Scheme for Empowerment of Adolescent Girls”-SABLA on pilot basis in Solan, Kangra, Kullu and Chamba Districts.		
33	57	SJE	New policy for the welfare of disabled persons in the State.		
34	58	SJE	Setting up of “Saamanya Nirdhan Varg Kalyan Aayog” in the State.		
35	59	SJE	Implementation of Gender Responsive Budgeting in Social Justice & Empowerment, Irrigation & Public Health, Health, Education, Technical Education, Agriculture, Horticulture, Animal Husbandry, Rural Development & Panchayats.		

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TRIBAL DEVELOPMENT					
36	60	TD	Improvement of Roads & Bridges and strengthening of electricity infrastructure in the border blocks of Kinnaur and Lahaul & Spiti.		
37	61	TD	i) Construction of “Eklavya Model Residential Schools” in Pangi-Bharmaur and Spiti. ii) Opening of 40 new handloom weaving and hand knitting centres for ST women.		
EDUCATION					
38	63	Education	i) Covering 618 GSSSs under “Information Communication Technology Project.” ii) Introducing vocational courses in 63 GSSSs. iii) Strengthening of 10 Degree Colleges at district level as centers of Excellence by providing better infrastructural facilities. iv) Setting up of Career counseling cum guidance cells in all colleges.		
39	64	Education	Pratsahan Chhatravriti to encourage students to attend school i) Student attending school between 5 to 8 km. ₹ 200 p.m. in proportion to his attendance in the school. ii) Student attending school beyond 8 km. ₹ 300 p.m. in proportion to his attendance in the school.		
40	65	Education	Enhancing honorarium of part time water carriers to ₹ 1200 P.m.		
41	66	Education	Salary for the vacation period to eligible contract teachers, para teachers, primary assistant teachers and gramin vidya upasaks for		

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42	67	Education	Regularization of Gramin Vidya Upasaks, who have completed 8 years of service as on 31-3-2011.		
43	68	Education	Recruitment of 5000 new PGT, TGT & C&V.		
44	69	Education	Providing training to 3582 primary assistant teachers in a phased manner.		
45	70	Education	Delegation of powers to HOD and DCs for declaring school buildings in dilapidated condition unsafe.		
TECHNICAL EDUCATION					
46	71	TE	i) Starting B-Tech. course in Chemical Engineering in the Government Engineering College, Sundernagar. ii) Starting ITI at Ghumarwin & Sandhole iii) Pursuing matter with GOI for setting up an IIIT in the State.		
47	72	TE	i) Establishment of “Atal Bihari Vajpayee Government Institute of Engineering & Technology” at Pragti Nagar, District Shimla. ii) Starting 3 trades at certificate level and two trades in Diploma.		
HEALTH					
48	73	HFW	Extending “Atal Swasthya Sewa” to the whole State with the total number of ambulances increasing to 108.		
49	74	HFW	Increasing number of hospitals for institutional deliveries from 75 to 100 percent.		
50	75	HFW	Starting new scheme to provide free medical care in all Government Health Institutions in the State for all infants.		

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51	76	IGMC	i) Starting a new Cath Laboratory in IGMC, Shimla. ii) Starting Doctorate of Medicine in Cardiology and Master of Cheirology in Cardio-Thoracic and Vascular Surgery (CTVS) in IGMC, Shimla.		
TOURISM					
52	79	TSM	i) Priority to develop projects which contribute substantially to the economy, without altering unique culture, social, architecture and environmental heritage, through Tourism Development Board. ii) Plan to converge the role and activities of Tourism Department with the other related departments for promoting rural tourism and to generate employment opportunities in the rural sector. iii) Publicise and promote the brand "Unforgettable Himachal" in a big way.		
53	81	TSM	Develop way-side amenities along the National and State Highways in the State.		
LANGUAGE, ART & CULTURE					
54	82	LAC	i) Establishment of Archival Museum in the State. ii) Steps to promote Pahari miniature Art form.		
FORESTRY & WILD LIFE					
55	84	Forest	Target for sterilization of 7200 monkeys.		
56	85	Forest	i) Starting "Congress Ghaas Hatao-Charagah Badhao" scheme ii) Promote Van Sarovar scheme under MNREGA		

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SCIENCE TECHNOLOGY & ENVIRONMENT					
57	87	Env.& Scientific Research	Setting up of “Aryabhata Geo-Informatics & Space Application Centre” at Shimla.		
58	88	Env.& Scientific Research	Setting up of “Centre for Climate Changes.”		
59	89	Env. & Scientific Research	An environment plan of ₹ 900 crore to be implemented through World Bank for environmentally sustainable development of Himachal Pradesh.		
INDUSTRIES					
60	90	Ind. & Minerals	Extension of industrial package up to 2020.		
61	91	Ind. & Minerals	Completion of Inland Container Depot at a cost of 58 crore at Baddi.		
62	92	Ind. & Minerals	Setting up of Common Effluent Treatment Plant in Baddi area.		
HOME					
63	95	Home	Police modernization plan of ₹ 26 crore.		
64		Home	Increase the daily rank allowances of the Home guard volunteers.		
65	97	Home	Establishment of State level Training Institute to improve the capacity of civil Defence Volunteers.		
REVENUE					
66	99	Revenue	i) Implementation of e-stamping system in Shimla and Solan in the first phase.		
67	100	Revenue	Using “Electronic Total Station” and “Global Positioning System” technology for survey and settlement operations in a phased manner in Sirmaur, Mandi and Hamirpur.		

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68	101	Revenue	"Digitization of Cadastral Maps" in Mandi and Hamirpur Districts.		
YOUTH SERVICES & SPORTS					
69	107	YSS	i) Construction of Astro-turf hockey court at Una. ii) Providing Howa Badminton courts and Judo mats in all indoor stadia. iii) Developing play grounds in all Panchyats. iv) Providing indoor stadium facilities at District Headquarters in a phased manner. v) Improving Ice-skating facilities at Shimla. vi) Organising Paragliding, River Rafting and other adventure activities in the remote and tribal areas.		
SAINIK WELFARE					
70	108	SW	i) Construction of composite Sainik Welfare Bhawan at Dharamshala. ii) Establishing a CSD Depot in Himachal Pradesh.		
71	109	SW	Shifting Dogra Regiment Centre from Faizabad to Himachal Pradesh.		
PERSONNEL / AR					
72	115	Personnel	Regularization of Contract/Daily wage employees who have completed 8 years services as on 31-3-2011.		
73	116	Personnel	Filling up of 800 posts of clerks.		
74	117	Personnel/ Housing	i) Housing facilities for the non-gazetted employees, starting on priority at Dharamshala. ii) Creation of a Employees Welfare Board.		
75	118	Personnel/ AR	i) Enact legislation namely " Himachal Pradesh Public Services Act. " ii) Updating office manual		

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EXCISE & TAXATION					
76	119	E&T	i) Effort to curb tax evasion and leakages. ii) Modernization of interstate check posts. iii) Starting e-return and e-registration facilities to all the dealers in the State. iv) Starting e-declaration facilities to all the dealers and industrialists.		